

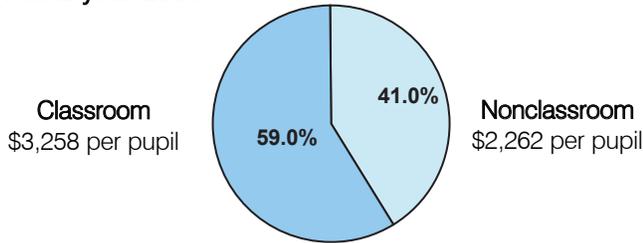
Classroom Dollars and Proposition 301 Results

Globe Unified School District

District size: Medium
 Students attending: 2,128
 Number of schools: 4
 Number of certified teachers: 110

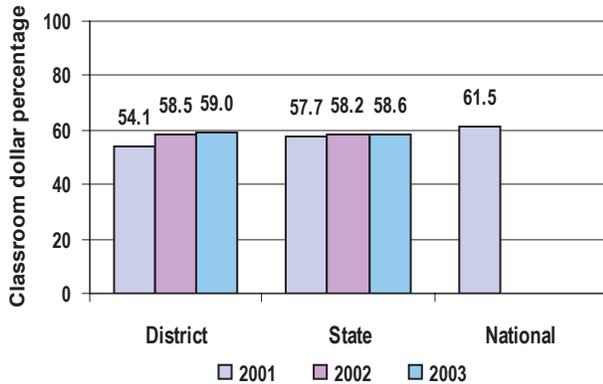
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 67 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.1	58.5	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	15.6	12.8	13.7	9.9	10.9
Plant operations	12.7	12.5	11.3	11.7	9.6
Food service	5.4	5.0	5.3	4.6	4.0
Transportation	5.2	5.7	4.7	3.9	4.0
Student support	4.0	2.9	2.9	6.8	5.0
Instruction support	3.0	2.6	3.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	19.2	19.3	17.9
Average teacher salary	\$30,848	\$33,209	\$35,602	\$40,328
Average years' experience	9.6	9.8	9.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 86,666	\$105,232
Performance	196,797	294,545
Menu	181,717	244,169
Total	<u>\$465,180</u>	<u>\$643,946</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,264 and \$5,145 in additional salary.

Performance

- The District accomplished 1 of its goals, which were based on school performance.
- Each of the District's 4 schools established between 1 and 3 student achievement goals.
- One school accomplished its goal, which resulted in 55 percent of its students meeting or exceeding state standards on the math portion of the AIMS test.

Menu

- Menu monies were used solely to increase eligible employee compensation.